

GENERAL FACT SHEET

BILL NUMBER 10R-307

| BRIEF TITLE | APPROVAL DEADLINE | REASON |
|---|-------------------|------------------------|
| Annual Supply of M & H Fire Hydrant Parts, Bid No. 10-158 | | Multiple Year Contract |

DETAILS

POSITIONS/RECOMMENDATIONS

| | | |
|---|--|--|
| <p>Resolution to provide the Annual Supply of M & H Fire Hydrant Parts from HD Supply Waterworks as per Bid No. 10-158, effective upon execution by both parties thru August 1, 2012, with the option for one (1) two (2) year renewal. This service will be used by the Public Works & Utilities Department for the acquisition of M & H Fire Hydrant Parts as needed. The estimated cost is \$11,557.17/ year for a total of \$23,114.34 for the two (2) year period.</p> | Sponsor | Purchasing |
| | Program Departments, or Groups Affected | Public Works & Utilities - Water |
| | Applicants/ Proponents | <p>Applicant:</p> <p>Purchasing</p> <p>City Department:</p> <p>Other</p> |
| <p>Discussion (Including Relationship to other Council Actions)</p> | Opponents | <p>Groups or Individuals</p> <p>Basis of Opposition</p> |
| | Staff Recommend. | <input type="checkbox"/> For <input type="checkbox"/> Against Reason Against |
| | Board or Commission Recommend. | BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions) |
| | CITY COUNCIL ACTIONS (For Council Use Only) | <input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass |

DETAILS

POLICY/PROGRAM IMPACT

| | | |
|---|--------------------------------------|--|
| <p>Resolution to provide the Annual Supply of M & H Fire Hydrant Parts from HD Supply Waterworks as per Bid No. 10-158, effective upon execution by both parties thru August 1, 2012, with the option for one (1) two (2) year renewal. This service will be used by the Public Works & Utilities Department for the acquisition of M & H Fire Hydrant Parts as needed. The estimated cost is \$11,557.17/ year for a total of \$23,114.34 for the two (2) year period.</p> | POLICY OR PROGRAM CHANGE | <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES <hr/> <hr/> <hr/> |
| | OPERATIONAL IMPACT ASSESSMENT | <hr/> <hr/> <hr/> |
| | FINANCES | |
| | COST AND REVENUE PROJECTIONS | COST of total project: \$ COST of this Ordinance/ Resolution \$ |
| | | RELATED annual operating Costs \$ |
| | | INCREASE REVENUE EXPECTED/YEAR \$ |
| | SOURCE OF FUNDS | CITY [Approximately] _____ \$ _____ % _____ \$ _____ % _____ \$ _____ % |
| NON CITY [Approximately] _____ \$ _____ % _____ \$ _____ % _____ \$ _____ % | | |
| BENEFIT COST <input type="checkbox"/> Front Foot Assessment Average <input type="checkbox"/> Square Foot \$ _____ \$ _____ | | |

APPLICABLE DATES:

FACT SHEET PREPARED BY: Robert Walla

REVIEW BY:

REFERENCE NUMBER